

Department of Planning and Budget
2025 General Assembly Session
State Fiscal Impact Statement

Fiscal Analysis: This bill place requirements on DOE to establish and administer the CERP/EAP grant, if funded. DOE estimates there will be costs associated with establishing the rules associated with the program, regulations, processes, procedures, and deadlines for proper administration of the program. Based on the amount of work and similar grant programs administered by the agency, DOE estimates the need to support an additional .5 FTE at a total cost of \$73,557 including, wage, benefit, and technology costs. This assumes for \$40,959 for salary, \$22,598 for benefits, and \$10,000 for technology and travel support.

This bill would require local school divisions to develop and implement a cardiac emergency response plan or an athletic emergency action plan regardless of any funding provided for CERP/EAP grants. Any impact to local school divisions to develop and implement these plans is indeterminate.

Other: This bill is identical to HB1695 as introduced.