Department of Planning and Budget 2025 General Assembly Session State Fiscal Impact Statement

PUBLISHED: 1/8/2025 8:58 AM ORIGINAL

Bill Number: SB767 Patron: Sturtevant

Bill Title: Virginia National Guard enlistment grants.

Bill Summary: Increases from \$50,000 to \$250,000 the maximum amount of grant funding for the existing Referral Enlistment Program, which is used to pay out bonuses to qualifying individuals for the referral of applicants for service in the Virginia National Guard which result in enlistment.

Budget Amendment Necessary: Yes **Items Impacted:** Item 465

Explanation: The bill may require an additional \$200,000 general fund annually. If provided, an

embedded language change to Paragraph C. under Item 465 is required.

Fiscal Summary: The bill increases the maximum amount of funding from \$50,000 to \$250,000 the Department of Military Affairs (DMA) has available to provide grants to qualifying individuals for the referral of applicants for service in the Virginia National Guard which result in enlistment.

General Fund Expenditure Impact:

<u>Agency</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>
DMA		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
TOTAL		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000

Fiscal Analysis: According to DMA, in order to reach the \$250,000 maximum annual award as proposed by this bill, the agency would require an additional \$200,000 general fund annually. However, the bill does not require the agency to expend the proposed \$250,000 annually if additional funding is not provided.

Other: None.